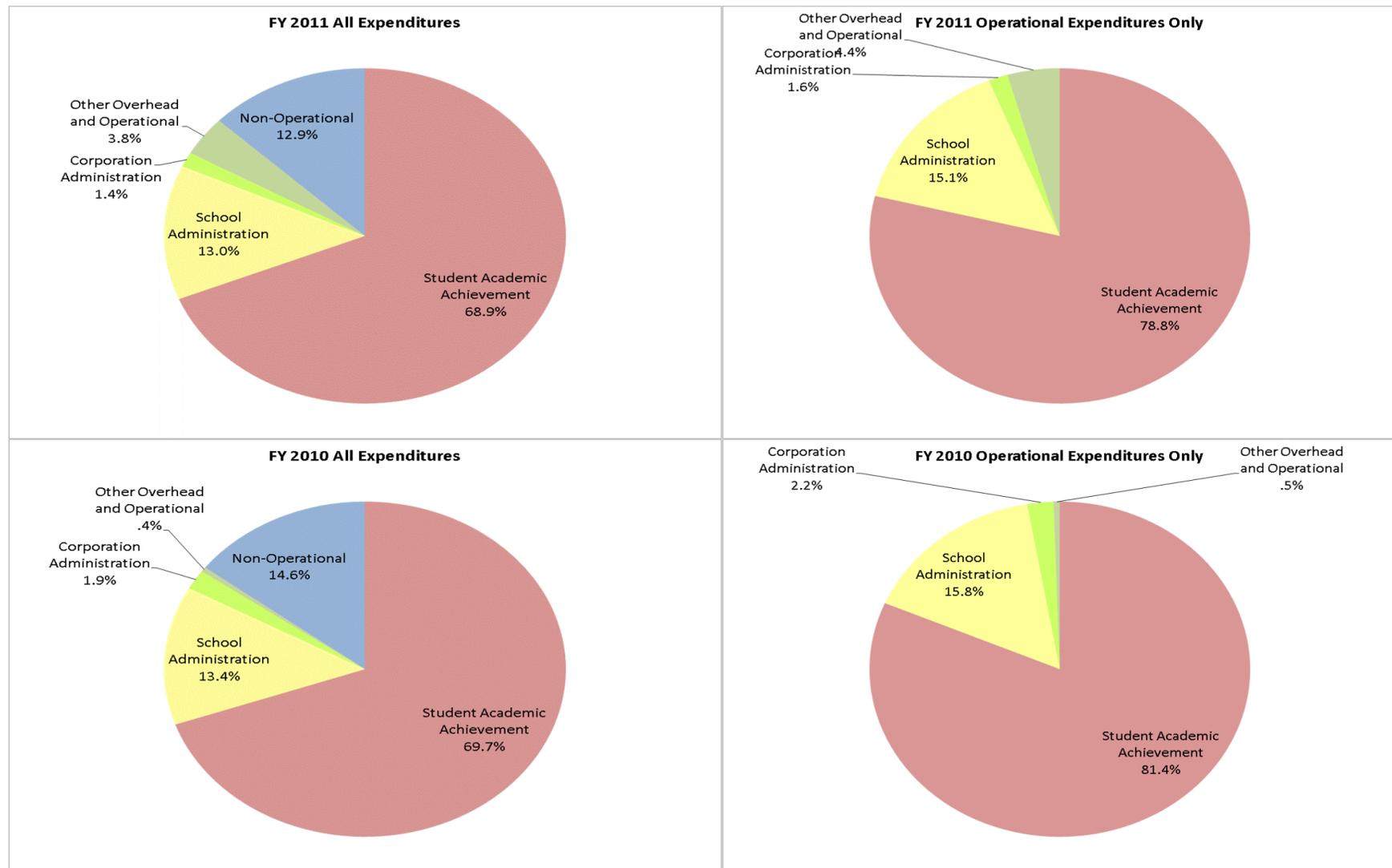


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Signature School Inc (9315)

Signature School Inc (9315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,314,651	74.1%	\$1,643,599	69.7%	\$1,695,039	68.9%	
Student Instructional Support		\$266,764	15.0%	\$315,586	13.4%	\$319,071	13.0%	
Overhead and Operational		\$59,927	3.4%	\$54,957	2.3%	\$128,972	5.2%	
Nonoperational		\$133,583	7.5%	\$345,530	14.6%	\$318,604	12.9%	
Grand Total		\$1,774,924		\$2,359,672		\$2,461,687		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		89.1%	83.0%	81.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Signature School Inc (9315)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School		\$943,290	\$1,526,039	\$1,596,455		69%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$29,394	\$39,600			35%
	15100 Enrichment Programs; Non-Credit		\$845				-100%	
	16200 Preventive Remediation		\$328				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$587				-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$27,193	\$27,821	\$12,169		-55%	-56%
	22360 Instruction, Related Technology; Network Support		\$18,921	\$60,346	\$45,065		138%	-25%
	22900 Other Support Service, Instructional Staff				\$1,750			
	26497 2007 Account Code - Teachers Retirement Fund		\$67,995					
Student Academic Achievement Total			\$1,059,159	\$1,643,599	\$1,695,039		60%	3%
Student Instructional Support								
	24100 Office of The Principal		\$158,750	\$214,368	\$221,573		40%	3%
	24900 Other Support Services, School Administration		\$52,291	\$101,218	\$97,498		86%	-4%
Student Instructional Support Total			\$211,040	\$315,586	\$319,071		51%	1%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$9,208	\$5,260			-43%
	23160 Board of Education; Promotion Expenses		\$422				-100%	
	25150 Fiscal Services; Payroll Services		\$5,453	\$5,588	\$5,429		0%	-3%
	25160 Fiscal Services; Financial Accounting		\$22,753	\$25,748	\$22,164		-3%	-14%
	25191 Other Fiscal Services; Refund of Revenue		\$319				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$389	\$1,777	\$1,774		356%	0%
	25199 Other Fiscal Services; Other		\$2,263	\$2,146	\$236		-90%	-89%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$2,053	\$9,737	\$93,709		> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$41				-100%	
	26499 2007 Account Code - Other		\$19,667					
	26700 Operation and Maintenance of Plant Services; Insurance		\$6,568	\$752	\$400		-94%	-47%
Overhead and Operational Total			\$59,927	\$54,957	\$128,972		115%	135%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements				\$40,174			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$121,100	\$282,743	\$245,517		103%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$12,483	\$62,023	\$32,788		163%	-47%
	54200 Common School Fund; Principal			\$465				-100%
	54250 Common School Fund; Interest			\$298				-100%
	60700 Nonprogramed Charges; Scholarships				\$125			
Nonoperational Total			\$133,583	\$345,530	\$318,604		139%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$5,873					
	26492 2007 Account Code - Social Security		\$80,014					
	26494 2007 Account Code - Group Insurance		\$219,670					
	26496 2007 Account Code - Unemployment Compensation		\$5,659					
Prorated By Fund Total			\$311,215					